

Sanctuary Renovation Project

Project Summary

- Seven great construction contractors were invited to bid on the new work in the sanctuary; four accepted the invitation and submitted proposals for the work.
- **Low bidder was Kadcon Corporation.** Kadcon's pricing, including options, originally totaled \$1,580,300 when submitted. The revised negotiated proposal from Kadcon, including the three options that are being implemented, is \$1,422,200.
- **Pews and chairs** were not included in the contract in order to save mark-up costs. The estimated cost for the 30 pews and 125 chairs is \$70,000.
- The **audio/video system** also was not included in the construction contract for cost reasons. Estimated cost for the audio/video system is \$110,000.
- There is a round window opening in the front of the sanctuary in the chancel that is designed to hold a **stained glass window**. Estimated cost for the window is \$3,000.
- **Construction period items**, including insurance, permits, remaining design period services balances, and construction period services. The estimated cost for the remaining work is \$200,000.

Project Costs:

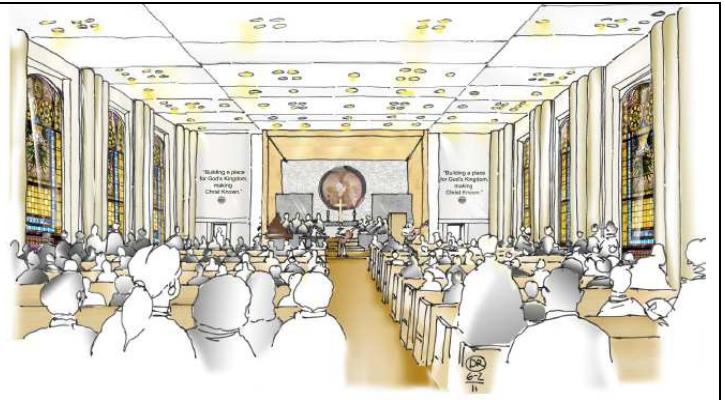
Phase II General Construction Contract	\$1,985,720
Demolition	\$170,000
Design/exploratory fees	\$267,000
Current Total Estimated Cost	\$2,422,720

Funds Spent/Available **\$2,295,650**

Demolition/Design (already paid)	\$437,000
Cash/securities	\$1,737,000
Pledged	\$121,650

Total Funds Needed:

Still need to fund raise \$127,070



CHANCEL ELEVATION



REAR ELEVATION